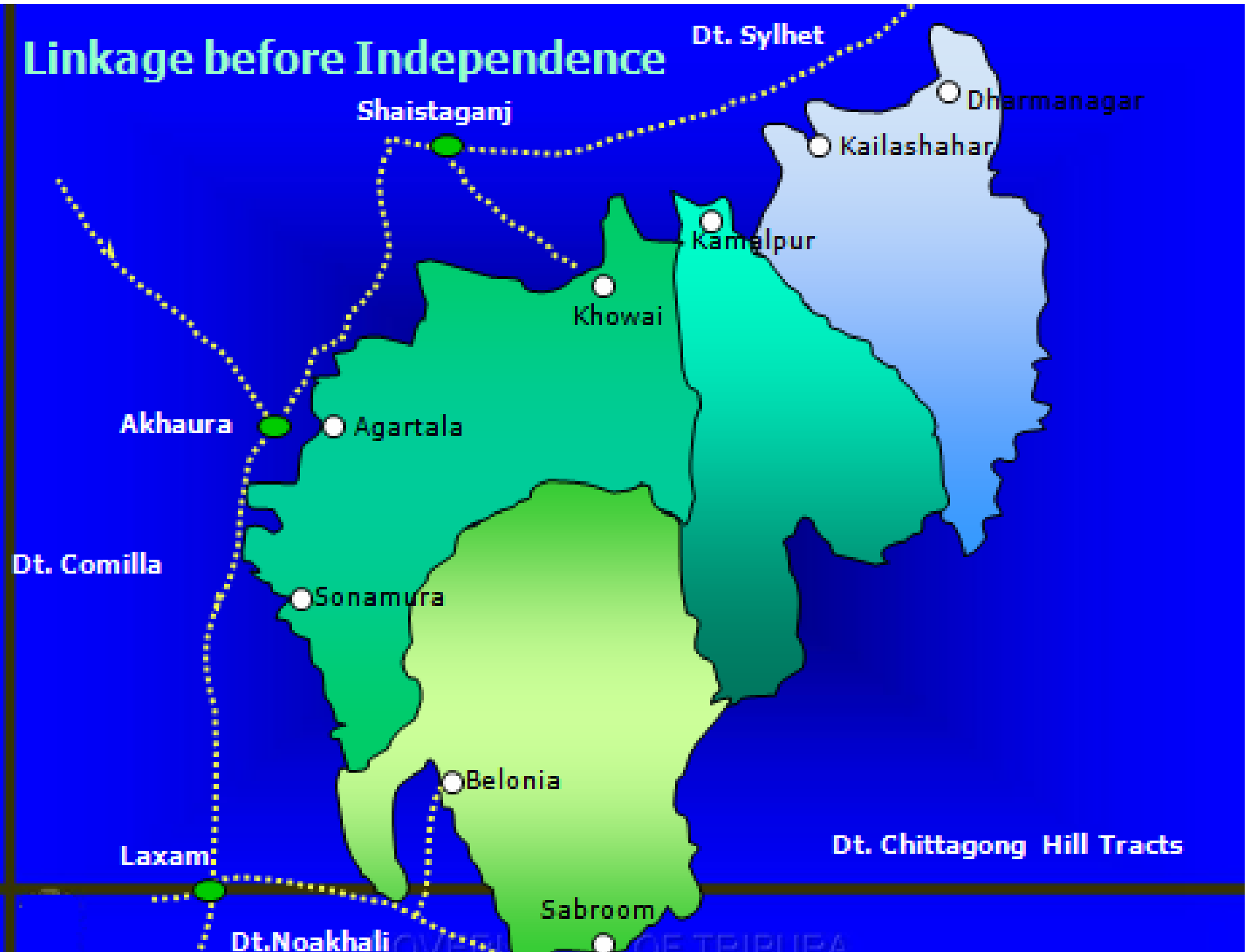


TRIPURA

ANNUAL PLAN FINALIZATION

19th February, 2009, New Delhi

Linkage before Independence



Linkage before Independence



Brief Profile

- U.T. – 1st November, 1956
- State – 21st January, 1972
- 3rd smallest State after Goa & Sikkim
- Long International border (856 Km)
- Forest area: 60%, Tree cover: 78%
- 4 Districts, 17 Sub-Divisions, 40 Blocks
- Autonomous District Council, 527 ADC villages
- 4 Zilla Parishads, 513 Gram Panchayats,
- 1 Municipal Council and 12 Nagar Panchayats

Demographic Profile

- **Population (2008-est) – 35.15 lakhs**
- **Sex Ratio (2001) (F:M) – 948 (Tripura)
933 (India)**
- **Decadal Growth Rate halved from 34.3%
(1981-91) to 16.03% (1991-2001)**
- **ST–9.93 lakhs (31.05%)**
- **SC–5.55 lakhs (17.37%)**
- **Literacy Rate (2005-06): 80% - ISI**
- **BPL: 67% ('97) (under revision)**

Economy

- GSDP at current prices:

2005-06

2006-07

2007-08 (est)

Rs. 9124 cr

Rs. 10282 cr

Rs. 11,252 cr

- Sectoral composition:

Primary

Secondary

Tertiary

24.21%

23.26%

52.53%

- Economy largely Agrarian and Forest based with little manufacturing base

- Per capita income 2006-07

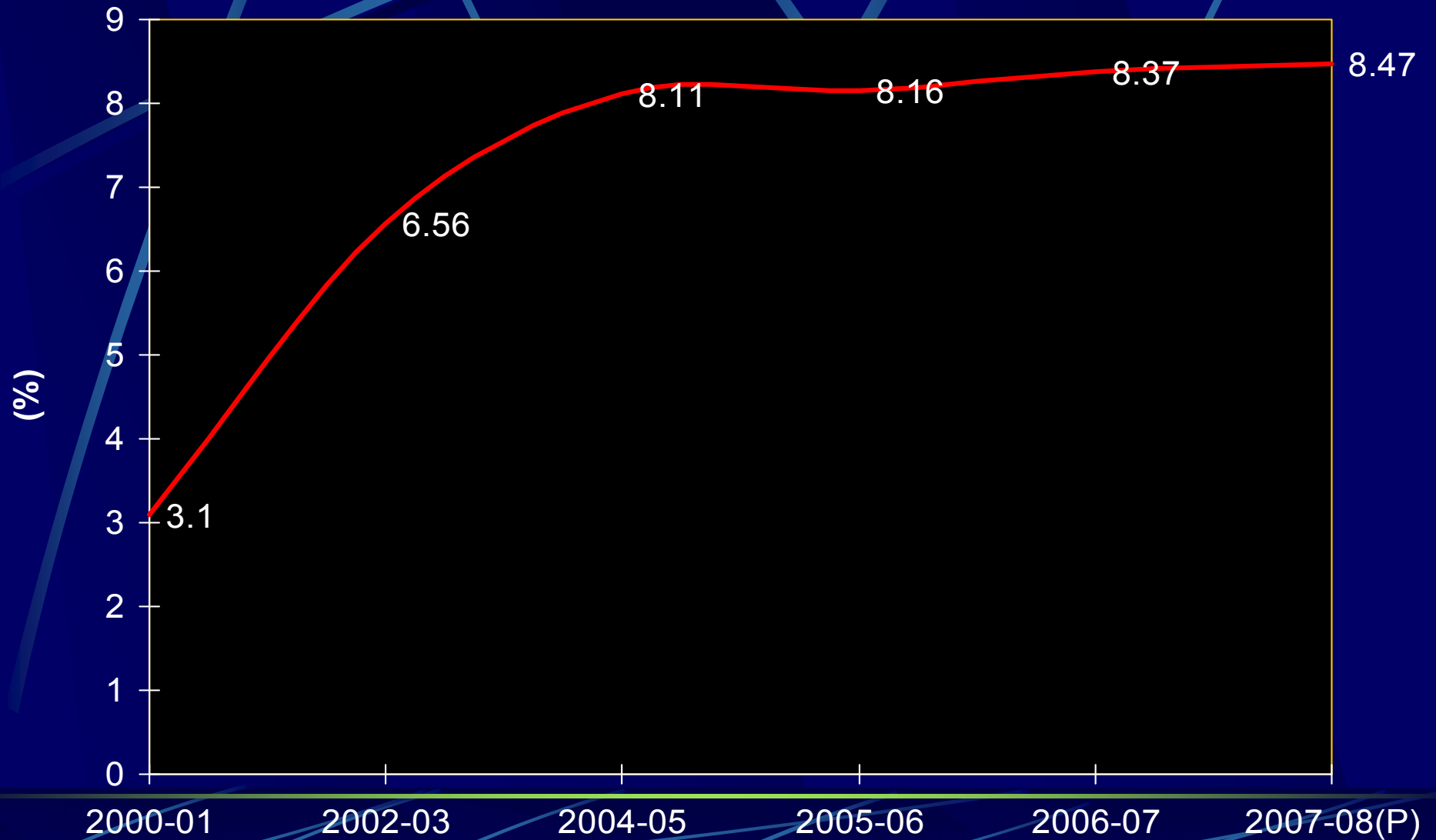
Tripura – **Rs. 27,777**

India – **Rs. 29,642**

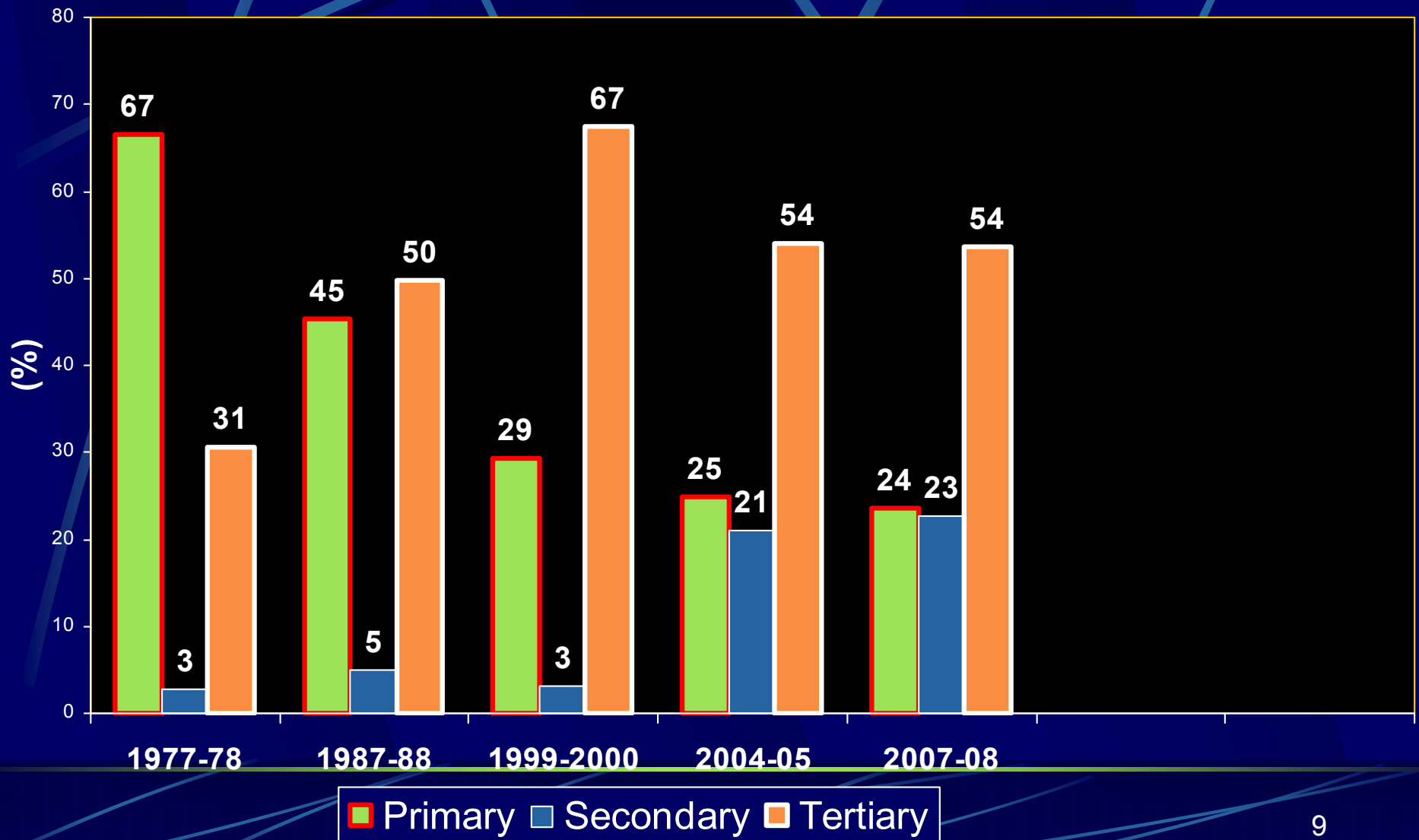
Growth of Tripura's economy at constant prices (NSDP)

Year	Annual average growth rate (%)
2002-03	6.56
2004-05	8.11
2005-06	8.16
2006-07	8.37
2007-08	8.47 (P)

GROWTH RATES (NSDP)



SECTORAL DISTRIBUTION OF GSDP



Tertiary Sector

- **Emerging as the most important sector of economy, sub-sector wise contribution**

Sub-sector	% of contribution
Trade, Hotels & Restaurants	25
Railways	
Transport	4
Storage (Warehouse, Godowns)	
Communications (Telephones, Cell Phones)	5
Banking & Insurance	5
Real Estate, ownership of dwelling & Business legal service	8
Public Sector	25
Other Services	27

Human Development Indicators

● First Human Development Report, 2007

➤ Prepared by the Institute for Agrarian Studies, Kolkata

	India	Tripura	
	2001	1991	2001
Human Development Index	0.56	0.46	0.59
Education Index	0.64	0.60	0.73
Health Index	0.78	0.71	0.79
Income Index	0.28	0.07	0.25
<i>Gender Development Index</i>	0.54	0.44	0.56

Tripura State Development Report

- IDS, Lucknow submitted final draft report in November, 2008
- Development strategies recommended in the report
 - To sustain 8% growth of GSDP
 - Developing raw material based industries
 - Lowering of un-employment and poverty by increasing investment in agriculture and manufacturing sectors
 - Narrowing gender disparities in work force by stimulating investment in plantation, HH&S etc.

Strengths & Opportunities

- Commitment to democratic de-centralization
 - Vibrant PRI s , Autonomous District Council
- Human resource development
 - High levels of literacy
- Fertile soil, high and well distributed rainfall, hydro-carbon reserves
- Prospects of Rubber, Bamboo, Horticulture, Tea & Medicinal plants
- Strategic location – Proximity to International market
- Stable, transparent & committed Governance

Major Achievements

● Fishery

- **Fish Productivity** per ha. per year increased
 - ❖ from 1,150 kg. (02) to 1,931 kg. (08)
- **Fish Production more than doubled**
 - ❖ from 14,496 MT (02) to 32,830 MT (08)

● Rubber

- Second largest producer after Kerala (23,000 MT)
- Rubber Park being set up at Bodhjung Nagar
(cost: Rs. 23 crore)

● Agriculture

- **Productivity** increased in SRI areas
 - ❖ from 2.5 T/ha. (2005) to over 3.4 T/ha. (2008)

Major Achievements (contd.)

● Animal Resources

- Exotic piglet production units (150) through SHGs

● Education

- Out of school children reduced
 - ❖ from 93,971 (2001) to 1601 (2008)
- Drop out rate at elementary level reduced
 - ❖ from 67.96% (2001) to 14.79% (2007)

● Social Welfare

➤ Universalisation of ICDS

- ❖ Coverage of Children increased from 3,09,495 (March,07) to 3,66,821 (December, 08)
- ❖ Coverage of expecting & nursing mothers increased from 56,843 (March, 07) to 97,317 (December, 08)

Major Achievements (contd.)

● Health

Parameters	Present Status (India)	Present Status (Tripura)	Target for 11 th Plan (Tripura)
Birth Rate	23.1	17.1	12/1000
Death Rate	7.4	6.5	4/1000
Natural Growth Rate	15.7	10.5	10/1000
Infant Mortality Rate	55	39	Less than 20/1000
Total Fertility Rate (TFR)	2.9	2.2	Reduce to 2

(Source: SRS)

Financial Management

- Revenue surplus since 2003-04
- Fiscal discipline strictly maintained
 - No OD availed in last 10 years & no WMA availed in last 45 months
- FRBM targets achieved in 3 successive years of TFC period
- Sinking fund enriched for servicing part of debt burden

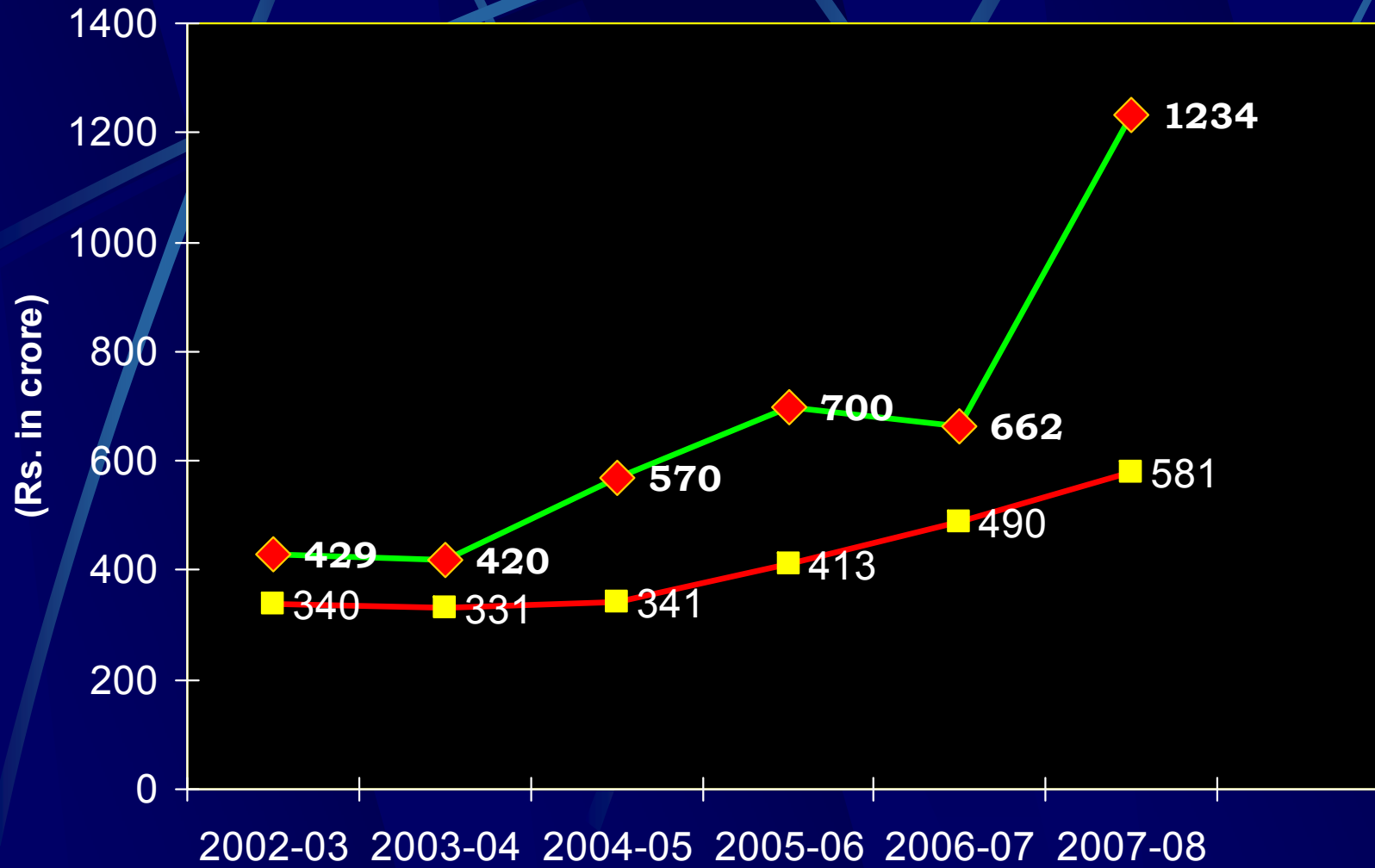
Impact of Pay Revision

- State Pay Review Committee has submitted its report in Jan, 2009
- Additional financial implication
 - Arrear salary w.e.f. 1.1.2006 to 31.8.2008 – **Rs. 2200 crore** – proposal sent to GOI
 - Annual financial implication – **Rs. 585 crore**
 - Annual financial implication for pension – **Rs. 140 crore**

Plan Expenditure (Actual)

Year	Plan Expenditure (Rs. in crore)		
	Total	Revenue	Capital
2002-03	768.31	339.63	428.68
2004-05	911.37	341.10	570.27
2005-06	1112.24	412.53	699.71
2006-07	1152.01	490.04	661.97
2007-08 _(BE)	1814.38	580.76	1233.62

Plan Expenditure (Actual)



■ Revenue ◆ Capital

Constraints

- Geographical isolation
 - Earlier connectivity affected adversely following partition
- Physical infrastructure- poor
- Financial resource base - small
- Manufacturing sector- weak, developing
- Poverty & un-employment- high
- Project implementation- affected due to
 - Short working season
 - High cost of materials
 - Difficulty in transportation
- Institutional finance flow from FIs/Banks - poor
 - CD Ratio (March'08): **Tripura – 35% All India – 75%**

Plan Priority Areas

- Priority sectors identified for overall development of the State:
 - Agri & Allied- Self Sufficiency in foodgrains/
& Animal Proteins
 - Irrigation
 - Drinking Water
 - Sanitation
 - Rural Housing
 - Road connectivity

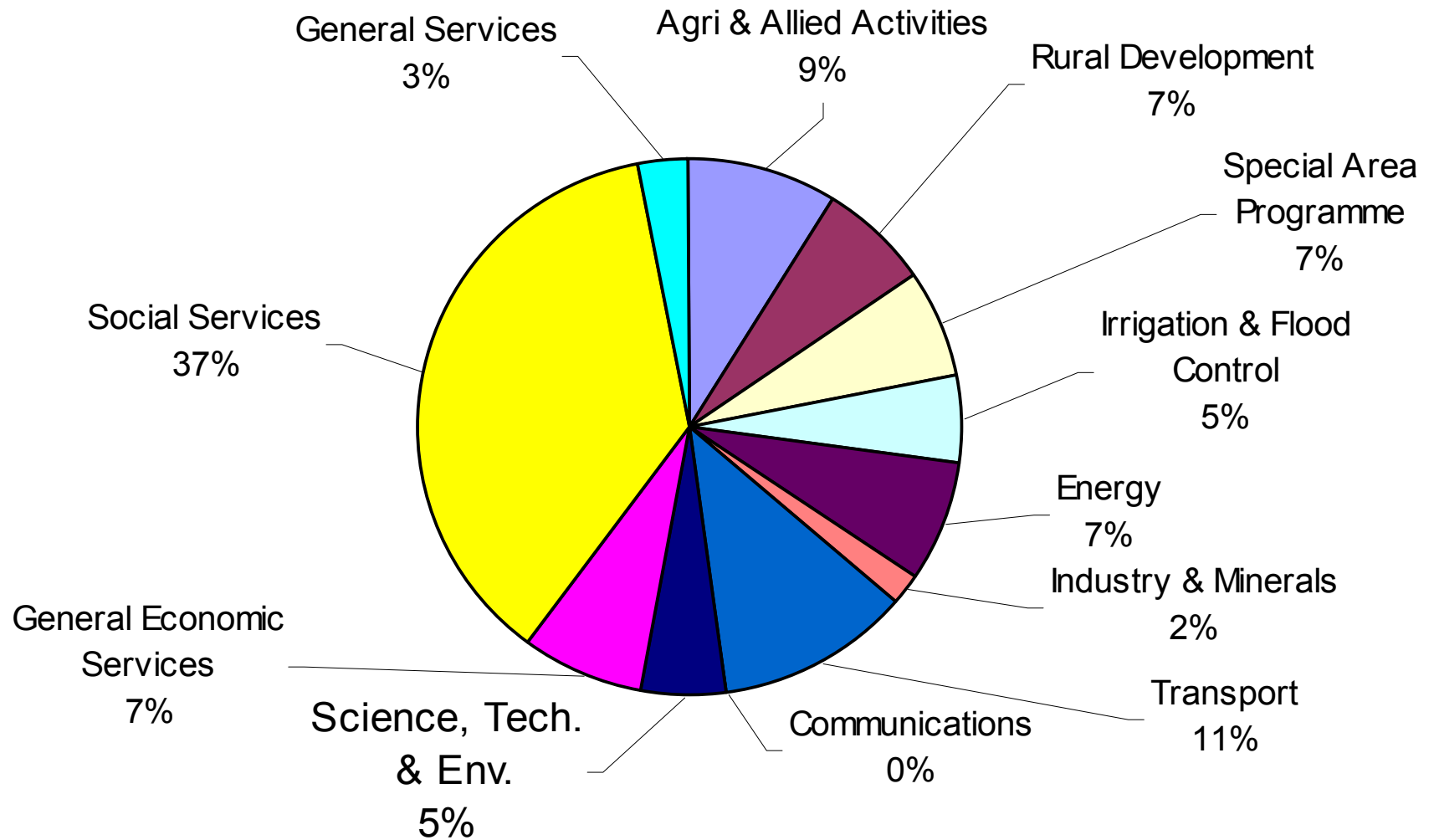
Plan Priority Areas (contd..)

- Education (Universalization upto Class X)
- Healthcare
- Removal of Malnutrition
- Rural electrification

Annual Plan 2009-10 – Proposed Outlay (Sector-wise) (Rs. in crore)

Sector	Outlay Proposed by State	%	Outlay recommended by WGs	%
Agri & Allied Activities	169.55	9%	169.55	9%
Rural Development	125.58	7%	169.87	9%
Spl. Area Programmes	123.56	7%	118.35	6%
Irrigation & Flood Control	100.35	5%	90.42	5%
Energy	133.16	7%	89.57	5%
Industry & Minerals	41.37	2%	41.37	2%
Transport	215.01	11%	226.50	11%
Communications	0.22	0%	0.22	0%
Science, Tech.& Env.	95.37	5%	98.04	5%
General Eco. Services	137.23	7%	140.93	7%
Social Services	701.74	37%	772.83	39%
General Services	55.69	3%	55.69	3%
TOTAL:	1898.83	100%	1973.34	100%

Annual Plan 2009-10 – Proposed Outlay (Sector-wise)



Infrastructure Issues Needing Special Attention

- **Railways** – Broad gauging and extension of line from Agartala to Sabroom
- **Highways Upgradation**
 - Four laning of NH-44
 - Alternate National Highway from Kukital to Sabroom
- **Airport Infrastructure** –
 - Improvement of cargo handling facilities at Agartala Airport
 - Kailashahar and Manikbhandar Airports – to be operationalised
- **Air Connectivity** –
 - Direct connectivity to Delhi via Kolkata/Guwahati more flights required

Infrastructure Issues Needing Special Attention

(Contd.)

- **Telecommunications** – strengthening of services
- **Power**
 - To expedite 720 MW Gas based power project at Palatana
 - CCEA clearance for 104 MW power project at Monarchak
 - Construction of 220 K.V. line by PGCIL connecting all the State Capitals of N.E. Region

Infrastructure Issues Needing Special Attention

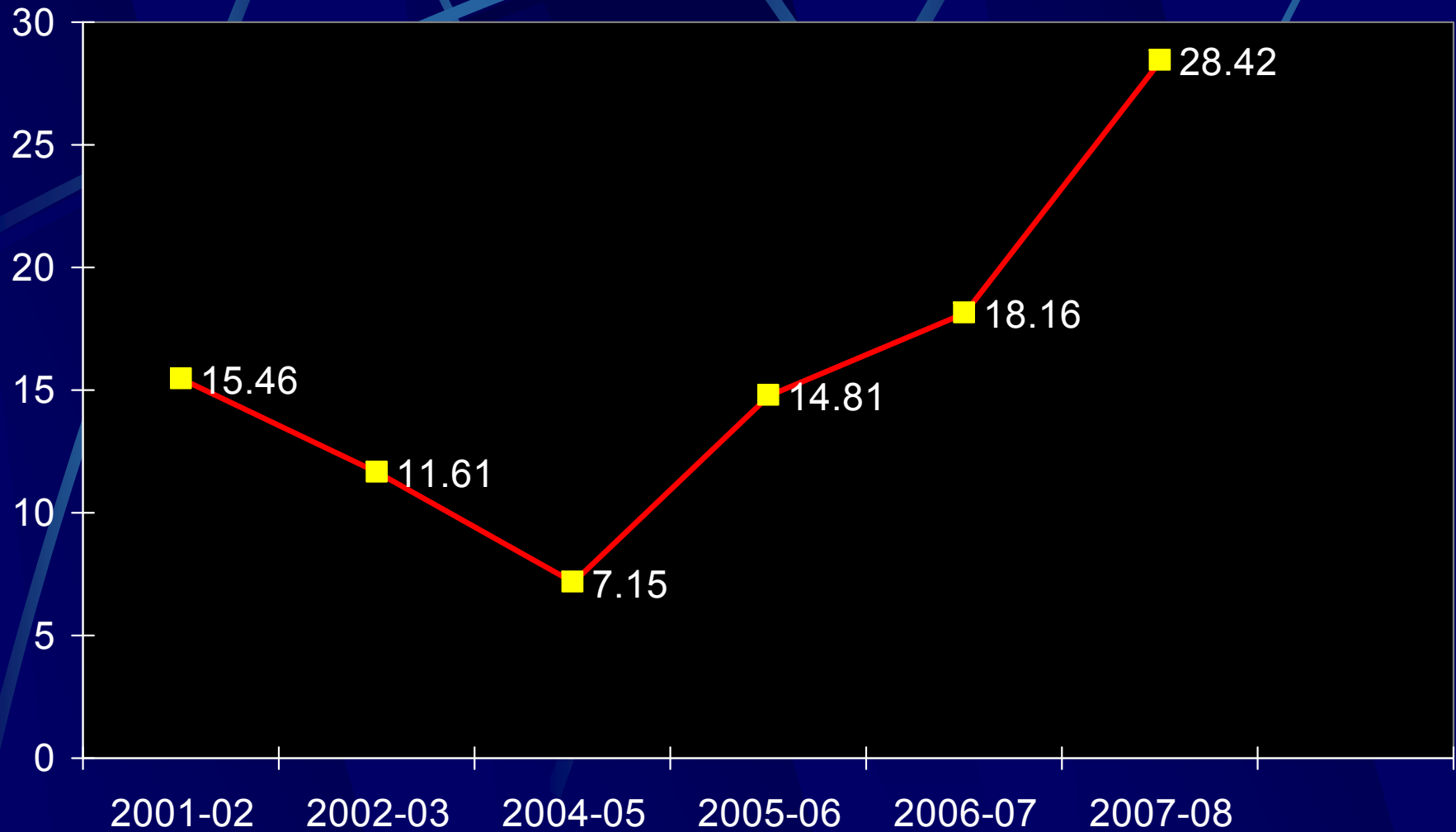
(Contd.)

- **Information Technology** – setting up of Software Technology Park
- **Industry & Commerce** – setting up of rubber wood based manufacturing units
- **Environment & Forest** – development of Rudrasagar wetland
- **Higher Education** – Setting up of IIT, IIM, IIIT
- **Bangladesh Related Issues**
 - Transit and Transshipment facilities
 - Declaring Ashuganj as port of call
 - Direct bus service from Agartala to Kolkata via Dhaka

Growth in Plan Size of Tripura

Year	Percentage growth
2001-02	15.46
2002-03	11.61
2004-05	7.15
2005-06	14.81
2006-07	18.16
2007-08	28.42

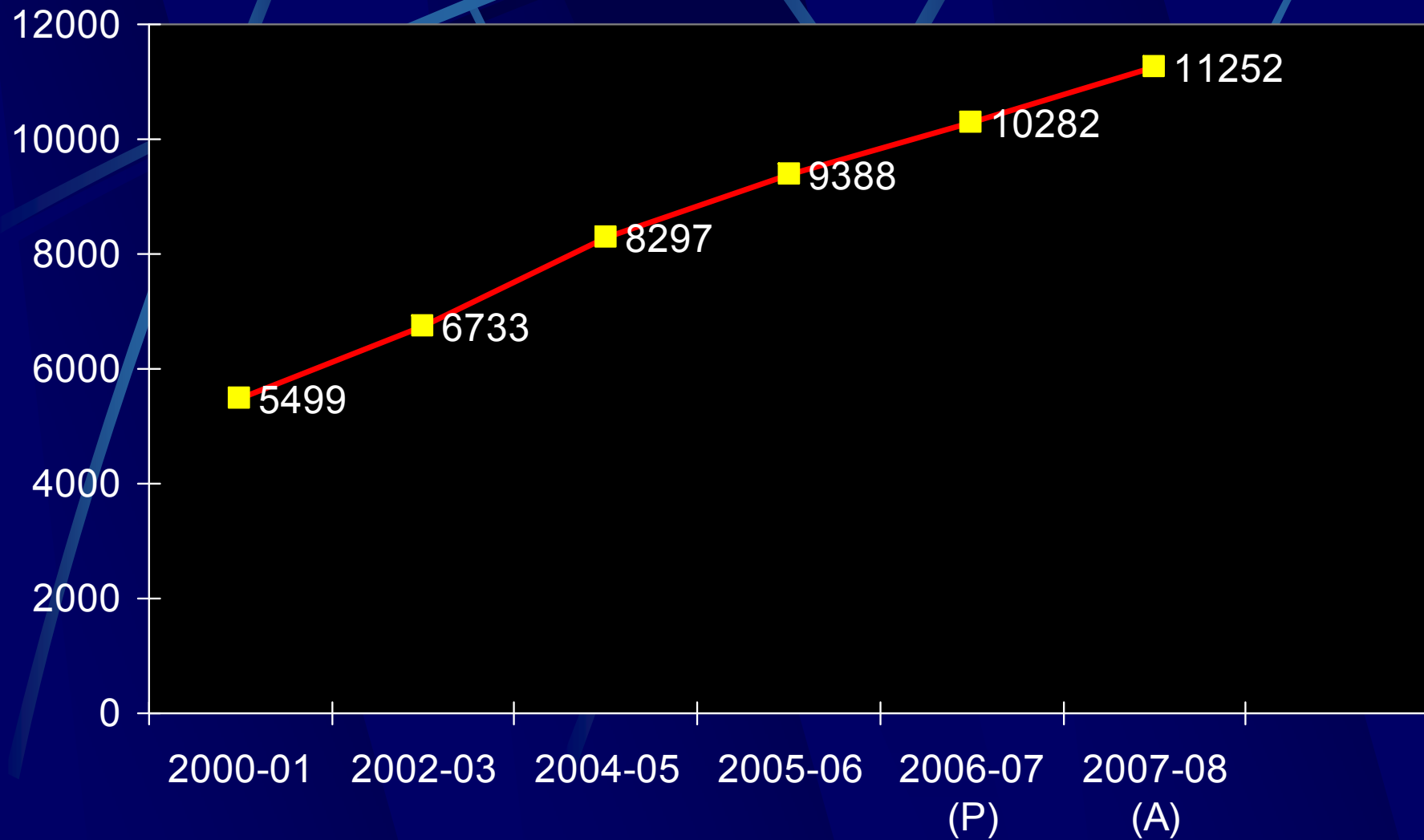
Percentage increase in Plan Outlay



GSDP at current Prices

Year	Amount in crores
2000-01	Rs. 5,499
2002-03	Rs. 6,733
2004-05	Rs. 8,296
2005-06	Rs. 9,388
2006-07(P)	Rs. 10,282
2007-08(A)	Rs. 11,252

GSDP at Current Prices



Plan Outlays

● Annual Plan 2008-09

- Proposed outlay: Rs. 1525 crore
- Approved outlay: Rs. 1450 crore

● Annual Plan 2009-10

- Proposed outlay: Rs. 1898 crore
- Outlay indicated in the Wrap-up:
Rs. 1600 crore to Rs. 1750 crore
(subject to availability of resources)



Thank You